

# Summary of Ota City's Budget (bill) for fiscal year 2026



February 10, 2026



Regarding the preparation of the fiscal year 2026 budget (draft)

The draft budget for fiscal year 2026 has been finalized. Fiscal year 2026 has been positioned as 'A budget to make our city the No. 1 place people want to continue living, supporting daily life and connecting smiles and hearts.'

In order to promote the basic and implementation plans toward realizing the future vision of the city around 2040, as outlined in the Ota City Basic Concept, we have focused on the city's management strategy and brought together staff efforts in formulating the budget.

This budget proposal not only strengthens measures to address urgent issues, such as support for daily life and industry amid rising prices and disaster prevention and crisis management measures in response to increasingly severe disaster events, but also vigorously promotes "future-oriented strategic investments" that enhance the quality of life for residents and the value of the city in line with the four basic objectives of the fundamental plan, aiming to realize a city where everyone wants to continue living.

The measures aimed at realizing the basic goal of creating "A city where children who will shape the future grow up healthy, nurtured with dreams and hope" will have a significant increase in the budget. We will promote enriched learning opportunities, including school education, and the creation of safe spaces for children, so that they can grow up lively and vibrant, while advancing the development of a city that is conducive to raising children.

In the measures aimed at realizing a "community where culture is conveyed and nurtured, and everyone can live with smiles and vitality," we will promote initiatives that allow all residents to experience a life of well-being and fulfillment both mentally and physically. Additionally, in this milestone year marking the 80th anniversary of the city, we will greatly enhance events such as sports and cultural activities, using them as opportunities to create and deepen connections among people.

In initiatives aimed at realizing a "city that sustainably develops through a rich environment and vibrant industries," we will implement measures that foster awareness of the environment, which forms the

foundation of our daily lives, among each resident and business operator. By leveraging digital transformation (DX) and promoting the sustainable development of local industries, these initiatives will create a virtuous cycle that supports sustainable economic activity and social life.

In implementing measures to realize a 'safe, secure, and vibrant city that provides comfort and peace of mind,' we will not only prepare for the increasingly frequent natural disasters but also promote city planning that allows residents to live their daily lives in safety, comfort, and tranquility. Our aim is to create a city where everyone would want to continue living.

Based on this approach, the general account budget proposal amounts to 368.5 billion yen, an increase of approximately 15.8 billion yen. This represented a 4.5% increase, achieving the largest scale ever.

Using this budget as a foundation, I am committed to maintaining a robust financial base that supports sustainable municipal management as we aim to become the number-one town where people want to live forever. In doing so, we strive to realize the vision outlined in our basic plan: "A town of peace of mind, soaring into the future, with smiling residents" in Ota City, and to meet the expectations of all 740,000 residents.

Year 2026, February

Mayor of Ota City, Akimasa Suzuki